PRC Report 2014 Attachment A

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ш	Project Accomplishments – January 2014- October 2014								
#	Project Name	Location	Project Description	Status	Source	Funding Tasks	Estimate	Board District	
1	Cayucos Pier repairs	Cayucos	Completed permits, construction documents and secured funding for full refurbishment project.	Construction In Process	Grants, Donations, & Parks Funds	Design, Permits, Construction	\$3,490,000 Funded	2	
2	Cayucos Pier repairs	Cayucos	Applied for and was awarded Wildlife Conservation Board grant for construction of refurbishment project.	Awarded \$750,000, Construction In Process	Wildlife Conservation Board Grant	Construction	\$3,490,000 Funded	2	
3	Cayucos Pier repairs	Cayucos	Applied for and was awarded Coastal Conservancy grant for construction of refurbishment project.	Awarded \$750,000, Construction In Process	Coastal Conservancy Grant	Construction	\$3,490,000 Funded	2	
4	Bob Jones Pathway – SLO to Ontario Road	SLO to Avila Beach	Completed Revised Draft EIR for the Bob Jones Pathway which will extend the pathway 4.4 miles from Land Conservancy Octagon Barn to County Ontario Road Staging Area.	Revised Draft EIR Completed	Transportation and CDFG Grants, Impact Fees	Design, Environmental Review, Land Acquisition, Permits, & Construction	~\$10.5 Million	3	
5	Santa Margarita Lake Boating Facility Improvements	Santa Margarita Lake Regional Park	Design completed for repaving parking lots, replacing fish cleaning station, adding solar power system, and removing overhead power lines.	Construction Documents In Process	DBW Grant	Design & Construction	\$540,000 Funded	5	
6	Santa Margarita Lake Boat-in Camp Facility Improvements	Santa Margarita Lake RP	Design competed for site improvements at the Khus and Sapwi boat-in camps, new composting restrooms installed, and new docks ordered	Construction in Process	DBW Grant	Design & Construction	\$300,000 Funded	5	
7	Santa Margarita Lake Boat-in Camp Facility Construction	Santa Margarita Lake RP	Design competed for site improvements at the new Chipik boat-in camps, new composting restroom installed, and new dock design being reviewed for approval.	Construction in Process	DBW Grant	Design & Construction	\$558,000 Funded	5	
8	Santa Margarita Lake Boat-in Camp	Santa Margarita Lake RP	Awarded DBW Grant to purchase and Design completed for site improvements at the existing Khus and	Pending Construction Completion	DBW Grant	Purchase and Install	\$130,000 Funded	5	

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	Facility Site		Sapwi boat-in camps, and the proposed					
	Furnishings		Chipik boat-in camp.					
9	Bob Jones Octagon Barn Staging Area	SLO	Allocated \$1,000,000 in Parks Public Facilities Fees for the site grading, drainage, and parking lot improvements.	Board Approved On 11/25/14	Impact Fees	Design and Construction	\$1,832,300	3
10	Bob Jones Octagon Barn Staging Area	SLO	Conducted RFP and awarded contract for design, permits, and construction documents for the site grading, drainage, and parking lot improvements.	Construction Documents In Process	Impact Fees	Design and Construction	\$1,832,300	3
11	Bob Jones Octagon Barn L-Turn Lane	SLO	Conducted RFP and awarded contract for design, permits, and construction documents for the L-Turn lane improvements.	Construction Documents In Process	SLOCOG – RSHA Grant and Impact Fees	Design and Construction	\$1,186,600	3
12	MB Golf Course Irrigation Line	Morro Bay	Secured loan to replace the Morro Bay Golf Course main irrigation line.	Design in Process	Golf Funds & Loan	Design, permits, and construction	\$1,100,000	2
13	MB to Cayucos Connector	Morro Bay & Cayucos	Conducted RFP and awarded contract for design, NEPA, permits, ROW, grant administration, and construction documents for a multi-use bicycle/pedestrian path connecting MB to Cayucos.	Design In Process	SLOCOG RSHA Grants and Impact Fees	Design, NEPA, Permits, ROW, Grant Administration, and Construction Documents	To Be Determined	2
14	Templeton to Atascadero Connector	Templeton & Atascadero	Conducted RFP and awarded contract for, design, CEQA/NEPA, permits, ROW, grant administration, and construction documents for a multi-use bicycle/pedestrian path between Templeton and Atascadero along the Salinas River (US 101) corridor (part of the Anza Trail and Salinas River Trail).	Design in Process	SLOCOG CMAQ & TE Grants and Impact Fees	Design, CEQA/NEPA, Permits, ROW, Grant Administration, and Construction Documents	To be Determined	1 & 5
15	Cave Landing Trail and Pirates Cove Improvements	Avila Beach	Presented project to the Coastal Commission on appeal and presented their partially approved project to the BOS concluding the infeasibility of the	Grant Funding Reallocated To Other Local Projects	CDFG, Transportation and Coastal Conservancy	Design, Permits, & Construction	\$1,432,745 Funded	3

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			project as approved by the Coastal Commission. Proposed project was to upgrade parking lot, improve coastal access, and provide site amenities. Project included pedestrian path connecting the Cave Landing parking lot to Shell Beach, and providing restroom and site amenities.		Grants			
16	Santa Margarita to Garden Farms Trail Easement	Santa Margarita	Multi-use trail between the community of Santa Margarita and Garden Farms (part of the Anza Trail). SLOPOST funded preparation of survey documents	Survey Documents and Easement Agreements completed for BOS approval	SLOPOST Donation & To be Determined	Design, Permits, and Construction	To be Determined	5
17	Salina River Trail Master Plan	North of Santa Margarita	Assisted SLOCOG in a multi-agency cooperative effort to complete a master plan for the Salinas River trail between Santa Margarita and San Miguel.	Master plan Complete	SLOG Funding	Master Plan	To be Determined	1 & 5
18	Jack Ready Park Development	Nipomo	Assisted Jacks Helping Hand though the first phase of construction including site grading and utility installation, utilizing \$500,000 in Quimby and PFF funds.	Construction In Process	Impact Fees	Portion of Phase I Construction	\$5,000,000	4
19	Accept Outstanding Trail Offers	Countywide	Developed a procedure with Public Works for accepting trail easements with final maps.	Ongoing	Parks Budget	Research, Mapping & Board Reports	Staff time + \$15,000	All
20	Pismo to Edna Connector	Pismo Beach and Edna	Assisted SLOCOG in hiring a consultant to perform a feasibility study for a multiuse trail between the communities of Pismo Beach and Edna, in Price Canyon (part of the Anza Trail).	Feasibility Study in Process	SLOCOG Transportation Grant	Feasibility Study	To be Determined	3